

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society by the Clerk of Parliament and parliamentary staff including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asia Pacific parliamentary conferences, Asean Inter-Parliamentary Assembly, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
FA PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$29,322,856	\$33,831,300	\$30,260,300	\$32,682,600	\$2,422,300 8.0%
	Main Estimates					
	OPERATING EXPENDITURE	\$29,112,725	\$33,028,300	\$29,457,300	\$30,249,300 (i)	\$792,000 2.7%
	<i>RUNNING COSTS</i>	<i>\$28,749,332</i>	<i>\$32,624,000</i>	<i>\$29,073,000</i>	<i>\$29,861,500</i>	<i>\$788,500 2.7%</i>
	Expenditure on Manpower	\$22,387,091	\$24,779,100	\$21,208,100	\$23,453,700	\$2,245,600 10.6%
1300	Parliamentary Appointments	19,803,673	21,639,800	18,797,700	20,746,800	1,949,100 10.4
1500	Permanent Staff	2,583,417	3,139,300	2,410,400	2,706,900	296,500 12.3

(i) Includes \$209,200 statutory expenditure (EOM).

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
Other Operating Expenditure		\$6,362,241	\$7,844,900	\$7,864,900	\$6,407,800	-\$1,457,100	-18.5%
2100	Supplies & Services	4,963,862	5,501,400	5,344,300	5,651,800	307,500	5.8
2300	Manpower Development	124,373	147,100	147,100	138,200	-8,900	-6.1
2400	Public Relations & Exercises	1,255,441	2,182,900	2,181,400	544,600	-1,636,800	-75.0
2700	Equipment	8,453	3,300	181,900	63,000	-118,900	-65.4
2800	Financial Claims & Legal Expenses	10,112	10,200	10,200	10,200	0	0.0
<i>TRANSFERS</i>		<i>\$363,393</i>	<i>\$404,300</i>	<i>\$384,300</i>	<i>\$387,800</i>	<i>\$3,500</i>	<i>0.9%</i>
3600	Subventions	363,393	404,300	384,300	387,800	3,500	0.9
Development Estimates							
DEVELOPMENT EXPENDITURE		\$210,131	\$803,000	\$803,000	\$2,433,300	\$1,630,300	203.0%
5100	Direct Development	210,131	803,000	803,000	2,433,300	1,630,300	203.0

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Parliamentary Appointments	3	3	3	3
Permanent Staff	41	52	52	54
TOTAL	44	55	55	57